

ORDINANCE 54-2017

**AN ORDINANCE AMENDING ORDINANCE 42-16,
THE ANNUAL APPROPRIATION ORDINANCE OF THE VILLAGE OF JOHNSTOWN TO
APPROVE NECESSARY CHANGES OF APPROPRIATIONS**

WHEREAS, the Council of the Village of Johnstown adopted its annual appropriations for 2017 on December 6, 2016; and

WHEREAS, the Council of the Village of Johnstown does hereby desire to amend its appropriations; and

WHEREAS, the Village of Johnstown received a refund check in the amount of \$16,745.74 from the Ohio Bureau of Worker's Compensation in July 2017 as part of the Bureau's "Billion Dollar Payback" initiative; and

WHEREAS, current year expenses in various line items are greater than originally expected; and

WHEREAS, the net effect on the finances of all Funds of the Village of Johnstown will be \$8,504.26 to the negative; and

WHEREAS, the balances in the Funds indicated below in Section One are sufficient to cover these appropriations; and

WHEREAS, the circumstances require this Ordinance to be adopted as an emergency measure.

NOW THEREFORE, be it ordained by the Council of the VILLAGE OF JOHNSTOWN, Licking County, Ohio, as follows:

Section One. That the revenues and appropriations for the General, Street Construction, Maintenance & Repair, and Water Operations Fund that were set forth in Ordinance 42-16, adopted by the Council of the Village of Johnstown, State of Ohio, on December 6, 2016, be hereby amended to read as follows:

Revenues for General Fund

| | | | |
|-----------------|---------------------|----|-----------|
| 1000-000-489200 | Other Miscellaneous | \$ | 16,745.74 |
|-----------------|---------------------|----|-----------|

Appropriations for General Fund

| | | | |
|-----------------|-------------------------|----|----------|
| 1000-620-519000 | Salaries Street Dept | \$ | 4,000.00 |
| 1000-620-521100 | OPERS Match | \$ | 800.00 |
| 1000-710-513200 | Salaries Admin Staff | \$ | 500.00 |
| 1000-720-521100 | OPERS Match | \$ | 500.00 |
| 1000-710-525200 | Travel & Transportation | \$ | 2,400.00 |
| 1000-715-534100 | Legal Fees | \$ | 8,500.00 |

| | | | |
|-----------------------------------|-------------------|-----------|--------------|
| NET EFFECT on General Fund | (Increase) | \$ | 45.74 |
|-----------------------------------|-------------------|-----------|--------------|

Appropriations for Street Construction, Maintenance, & Repair Fund

2011-620-519000 Salaries Street Maintenance \$ 4,000.00
NET EFFECT on Street Construction, Maintenance & Repair Fund (Decrease) (\$4,000.00)

Appropriations for Water Operations Fund

5101-539-513100 Salaries Water Admin \$ 600.00
5101-539-519000 Salaries Water Operator \$ 3,300.00
5101-539-521100 OPERS Match \$ 550.00
5101-539-521300 Medicare Match \$ 100.00


NET EFFECT on Water Operations Fund (Decrease) (\$ 4,550.00)

Section Two. This ordinance is hereby declared an emergency measure necessary for the immediate preservation of the public health, safety, and welfare in that the Village budget is based on the anticipated receipt of this revenue and shall be in full force and effect at the earliest date provided by law.

Section Three. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the VILLAGE OF JOHNSTOWN.

Date of Introduction: November 7, 2017
Public Hearing / Vote: November 21, 2017
Effective Date: November 21, 2017

BY: Main



Mayor Sean Stanearth




ATTEST TO:



Teresa Monroe, Clerk of Council

APPROVED AS TO FORM:



Yazan Ashrawi, Law Director