

**Village of Johnstown  
Regular Council Meeting Minutes  
Tuesday, June 19, 2018**

**CALL TO ORDER:** Mayor Benjamin Lee called to Order the Village of Johnstown Regular Council Meeting for Tuesday, June 19, 2018 at 6:37 p.m.

**COUNCIL ROLL CALL:** Marvin Block; present, Chip Dutcher; present, Lewie Main; present, Cheryl Robertson; present, Mayor Ben Lee; present, Bill Van Gundy; present, Carol Van Deest; present.

**IN ATTENDANCE – STAFF:** Jim Lenner – Village Manager, Yazan Ashrawi – Village Law Director, Jack Liggett – Assistant Village Manager, Dana Steffan – Finance Director, Jim Blair – Zoning Inspector, Don Corbin – Police Chief, Josh Boudinot – Police Lieutenant, Teresa Monroe – Clerk of Council

**IN ATTENDANCE – PUBLIC:** Collin Remy and family, Dick & Sally Uhde, Anne Evans, Dave Pontia, Kaye Cook, Joe & Hazel Almendinger, Dianne Pontia, Dickie Shott, Jim & Kim Nuesse, Sean Stanart, Brian & Yvonne Rose, Terry Scovell, Steve Scovell, Michael Signoracci, Tim Swauger

**INVOCATION:** Given by Councilman Van Gundy

**PLEDGE OF ALLEGIANCE**

**SWEARING IN:** Collin Remy took the oath of office and was sworn in by Mayor Lee as a full time Police Officer for the Village of Johnstown.

**ACTION ON MINUTES**

a. May 15, 2018 Regular Council

**Motion:** Mr. Main moved for adoption; Ms. Van Deest seconded and the vote was as follows:

Marvin Block;	Y
Chip Dutcher;	Y
Lewie Main;	Y
Cheryl Robertson;	A
Ben Lee;	Y
Bill Van Gundy;	A
Carol Van Deest;	Y

Motion passed 5-0 with two abstentions due to absence

b. May 29, 2018 Special Council

c. June 5, 2018 Regular Council

**Motion:** Mr. Block moved to pass May 29<sup>th</sup> and June 5<sup>th</sup> as a block; Mr. Van Gundy seconded and the vote was as follows:

Chip Dutcher;	Y
Lewie Main;	Y
Cheryl Robertson;	Y
Ben Lee;	Y
Bill Van Gundy;	Y

Carol Van Deest;        Y  
Marvin Block;            Y

Motion passed 7-0

**CORRESPONDENCE:** C-TEC sent a letter thanking Mayor Lee for his support and being a sponsor of the Outstanding Social Studies Dept. student scholarship.

**CITIZEN COMMENTS:** None

### **COUNCIL COMMITTEE REPORTS**

- a. **Planning & Zoning:** Met 6/12/18; worked through Part I of the Zoning Code draft and reviewed the Zoning Inspector report. Next 6/26/18 @ 6:30 pm Council chambers
- b. **Safety & Service:** Met 6/5/18-updated last meeting; Next 7/2/18 @ 5:00 pm Council chambers
- c. **Finance:** Met 6/19/18; discussed the audit update, Director report and 2019 Budget preliminary. Committee is comfortable moving forward with the paving of the Municipal Parking Lot and slant parking based on estimates in hand, will see legislation to appropriate funds. Next 7/17/18 @ 5:00 pm Council chambers
- d. **Economic Development:** Met 6/7/18; discussion on names for our commerce parks to avoid confusion now that there will be two, also talked about signage. Discussion on changing Philips Drive to Endeavor Drive, future water line extensions from the village. JEDC met 6/14/18; productive and worthwhile meeting, possibilities for funding and possibilities for working with others in the County. Next 7/5/18 @ 10:00 am Admin office
- e. **Park & Rec:** Met 6/14/18; report by Mr. Blair on taking down the old building at the trailhead, update on the upgrade to Hannah's park, report by Mr. Dutcher on getting new playing fields in the area, Downtown Johnstown Inc.'s design committee wants to meet with Park & Rec to discuss more improvements for the trailhead. Next 7/12/18 @ 10:00 am Admin office
- f. **School District Liaison:** Met 6/12/18; discussion on the Oregon Street project, the school was asked to consider paving their parking lot section along Oregon, they declined. Mr. Liggett reported serious deterioration where the crease of that parking area met the roadway and felt if nothing was done to repair it; the newly paved road would just fall in due to lack of support; the whole area is within the right of way so he opted to cut out and pave an additional three feet to fix the worst areas. Mr. Lenner and Mr. Liggett said since this was asphalt not planned; potentially the paving distance between Pratt and College may be reduced. Also got updates for the demolition of Oregon and Adams, still on schedule, still same plan; Mr. Liggett said there will need to be a joint meeting with the contractor before the demolition starts and the village will require that they maintain entrance and exit on Maple Street and not scar up the newly paved road. Received updates on the middle school and parking lot and the plan for the softball field. Discussed the Leafy Dell school zone, it cannot be extended. Discussed future schools and what kind of acreage would be needed, generally 20-25 acres to accommodate building and green space is needed. The school has also applied for a variance to retain the parking up on the hill; they request that it be allowed to remain un-paved for now. The school showed a potential plan for the new press box replacement. The next meeting is planned for September 25, 2018 @ 5:00 pm in Council chambers.
- g. **Ditch Tax Assessment Exploration Committee/Ad Hoc:** Mr. Block said they are in a holding pattern, nothing new to report.
- h. **Rules:** Met 5/23/18-updated last meeting; Next 6/26/18 @ 5:30 pm Council chambers
- i. **Personnel Board of Review:** Scheduled a meeting to hold a committee Executive Session for June 25, 2018 @ 8:00 am

### **DIRECTOR REPORTS**

- a. **Police:** The May 2018 Police Department report is attached to these minutes. Lieutenant Boudinot also reviewed the data from the speed trailer to include traffic volume and minimum and maximum speeds.

**b. Finance:** Dana Steffan reviewed her Director's report with Council; the full report is attached to these minutes.

## **LEGISLATION**

### **A. ORDINANCE 20-2018 AN ORDINANCE CREATING CHAPTER 1184 AGRICULTURAL BUFFERING AND MITIGATION. *Introduction June 5, 2018~ Second reading/Public Hearing/Vote***

Mr. Lenner recapped the history of the legislation; this would require a 150 foot total buffer; 100 foot straight buffer and 50 foot potentially used for a roadway or other amenity for the project (but no habitable structures). If passed, every time property bordering agricultural land annexes into the village, a buffer would be required separating the urban use against the agricultural use.

**Public Hearing:** Mayor Lee opened the floor to comments from the public; there were none.

#### **Council debate:**

- Mr. Van Gundy said there are still many legal questions, according to his research so far, he thinks the buffer may be too large, and said the US government for organic farming only requires fifty feet. Thinks that other zoning districts could be included in the buffer requirement, believes we should slow down and take the time to make sure all ducks are in a row before we do this. Thinks this should be tabled until things are clarified.
- Mr. Main said he is not opposed to a buffer zone but he sees some edits in the draft that need to be made such as certain tree types allowed.
- Ms. Van Deest said she has done some research and cannot find precedent for anything over fifty feet either; to her this is locking in to the future for more than she wants. She said she would like this tabled for further review, even sent back to Planning and Zoning and to find a study that is closer than the west coast. Said she also found this draft to be quite lengthy.
- Mr. Block said this buffer ordinance was run through the normal process at Planning and Zoning and the Law Director reviewed some time ago. Mr. Block read the following paragraph from a letter sent by the developer's attorney offices:

“We respectfully propose outreach and input gathering to gain additional input for adjustments prior to final consideration or vote. In addition, issues of vagueness, expense, procedural fairness, procedural redundancy, consistency with other existing regulatory systems, (including but not limited to storm water) and overall impact of the Village's future growth potential should be fully assessed. Finally, development groups and other third parties with expertise, like the Building Industry Association, Licking County staff and/or the county regional planning commission should be asked to review the proposed legislation to gauge impact. “

Mr. Block proceeded to ask Mr. Lenner questions answered as follows:

1. What is your title and position here in Johnstown? Village Manager and Planner
2. What school did you go to? Bachelors in Political Science at Muskingum University; Master's in Public Affairs at Park University; Geographic Information Systems certification from Penn State.
3. Who was your former employer? The Licking County Planning Commission
4. What did you do there? Land use planning for five years
5. How many Boards do you serve on outside the City of Johnstown? Licking County Transportation Improvement District; Port Authority; Explore Licking County; GROW Licking County.... Some others; six total.
6. Were you in the Zoning meetings when this passed? Yes

7. Did this Council or Previous Council give you permission to start your own business last year (Part Time)? Yes

Mr. Block said that “these questions that were answered show that we have well qualified staff on our payroll in Johnstown and we don’t need outside lawyers telling us to go someplace else to get advice; if they want to do something about this, they can come in and ask for a variance through Zoning like everything else.” Mr. Block said he is not opposed to annexing the property and would like to see it done for the owners; but said this developer has not been cooperative with the village at all and the letter they sent is an insult to the whole village.

- Mr. Main said he doesn’t think things should be passed based on one parcel or one owner; they should be general for the entire public.
- Mr. Van Gundy said there has been no plans submitted; Mr. Lenner stated the plans were submitted to staff yesterday around 2:00 pm but he has not examined them for entirety as of yet.
- Mr. Dutcher said he was on Planning and Zoning a year ago when the developer first showed their plan; at that time, the Board expressed things they would like changed but the plan has never changed.
- Ms. Robertson said the Planning and Zoning Board voted 4-0 in favor of this, so if council does not follow it means we are ignoring their advice, she likes the buffer over all.
- Mayor Lee said the goal of Planning and Zoning was to put together a good point to start from and have conversations around and learn. He feels the buffer legislation is a little restrictive in some areas but it doesn’t mean it cannot be reviewed further again at some point. It has gone through the prescribed process like any other legislation that comes through Planning and Zoning as well as Council and has been given the proper time for review; in his opinion this protects both owners and pieces of property.
- Mr. Block attempted to make a motion to pass the legislation; Mayor Lee said discussion was not concluded.
- Ms. Van Deest said she wishes all would not be too hasty on this and that she has some real concerns that still need to be addressed.
- There was discussion on any other buffer regulations in the local area, the Law Director said he is not aware of any in central Ohio and spoke with New Albany and they do not have one, Mr. Lenner said most communities handle it in their PUD text.
- Mr. Van Gundy said he thinks that green space should be in addition to the buffer; also said he had discussion with the Law Director on “taking” and asked for him to explain the conversation to council members.
- Mr. Main said he would like to send this back to Planning and Zoning to refine.
- Mayor Lee said this has been on several agendas for discussion, if the wish is to send back to zoning, specific sections of concern should be requested for review.
- Ms. Van Deest questioned responsibilities for maintenance of the buffer by an HOA; asked for more time for this legislation to be researched further.
- The Law Director answered Mr. Van Gundy’s earlier request for explanation of what is referred to as a “partial regulatory taking”; saying that is a regulation that goes so far as to constitute the taking of private property without just compensation, and that it is a really intense fact analysis that has three steps that analyzes financial viability of private property etc.; he said Mr. Van Gundy raised the concern, he has looked at these issues in the past but did not get a chance to do an incredibly thorough analysis but that was the concern raised. Mr. Van Gundy said that he found quite a bit of case law in the central Ohio area.

**Public Hearing:** Mayor Lee re-opened the floor to comments from the public.

1. Neda Shaub – Village resident and partial owner of the Rice property

- Asked where this plan came from. Mr. Lenner said a community in the state of Oregon, it was part of a report that Mr. Pontia provided to the Planning and Zoning Commission. Ms. Shaub said so the neighboring property provided this.... Mr. Dutcher said Mr. Pontia provided information to

the Commission in a report; there was thorough discussion of it among the board, staff, and audience members; wording, drawings, limits were changed to suit the village.

2. Kim Nuesse – 503 Cole Drive

- Moved from Plain Township about a year ago and said speaking from personal experience and having agricultural area in the township and having the City of Columbus development right behind their property. She encouraged council to have thoughtful, deliberate discussion about buffer zones, it is important for both sets of neighbors to avoid disputes between residential and agricultural; said theirs was not a pleasant experience. She encouraged vetting and prevention to avoid problems.

3. Diane Pontia – 5760 Johnstown-Alexandria Road

- Clarified that the research pulled for the report given to the Zoning Commission came from different states all based on science; the basis for the 150 foot buffer with trees is to stop issues with pesticide and herbicide spray drift before it reaches residential areas. Many states out west are the ones doing studies and are on the forefront of this research and are beginning to create legislation for protections from these pesticides. Ms. Pontia said their plea for the adoption of the 150 foot buffer is to protect the farmers and farmland from having to change practices or be moved in the future if legislation should dictate.

There was some further Council discussion and explanation on the buffer diagram and the 150 feet.

4. Steve Scovell – Johnstown-Alexandria Road

- Said good conversation tonight but questions where all these comments and concerns were when the Planning and Zoning Commission was coming up with this proposal; said to revert now to change a plan that has already been mulled over and voted upon makes him question what the value is of the zoning committee if their roll is going to be supplanted by the wishes of Council members. Mr. Main reminded that four of the Planning and Zoning members are new as of this January and there is a learning curve. Mr. Van Gundy said in the eight years he served on Planning and Zoning there were multiple things sent back to them from Council because maybe they didn't get it right or something was missed. Mr. Scovell said he feels the effort of the Commission is being undermined and the timing of this dialogue has missed the mark.

The conversation sidetracked to development density when Mr. Scovell referred to the proposed development as "high density"; Mr. Lenner took the opportunity to provide some education on density levels of current residential districts within the village showing only one is less dense than the proposed Concord Trails development meaning that there are three other zoning districts that are more dense so in comparison this proposed development is not dense at all.

5. Anne Evans

- Said when the buffer goes in around the development, it will eliminate homes

There was more discussion on the number of feet the buffer should be. Mr. Van Gundy said he thinks the village is requesting too much and that 100 feet is plenty sufficient for a buffer zone.

6. Dave Ponti – 5760 Johnstown-Alexandria Road

- Said he wanted to touch on specifically how this came to be:
  - a. The document he prepared was developed for their right to farm under the Ohio Revised Code for a buffer zone and to protect their property.
  - b. The Western Licking County Accord was adopted and one of the key is the desire to keep the rural small town character and one of the key elements of that is the conservation design.
  - c. Pointed to research that says the Mid-west is behind the curve on pesticide buffer zones.

- d. Believes zoning recommended this code for the health, safety and welfare of people in the community and was happy that his document was used to create something for the village as well as be able to actively participate in the process.

Mr. Main told Mr. Pontia he has planted a seed and has spent countless hours preparing a document that has been to our benefit and is teaching things that were not known and may not have been thought of; Mr. Main said his effort and participation are appreciated.

7. Sean Stanearth – 345 Buena Vista Drive

- From a business standpoint we mitigate risk, we protect ourselves from potential harm or damage and so tonight before council is a potential insurance policy; is it too much insurance?... possibly, but at the end of the day is it better to have the policy or leave tonight and not have any insurance at all... it can always be adjusted later.

Mr. Van Gundy urged fellow council members to take time to digest all of the information and be sure this is what is wanted.

Mayor Lee closed the Public Hearing

Mr. Main asked if the buffer ordinance passes, what is the effect on any existing property; Law Director said this cannot be retroactive. Mr. Lenner discussed what the “triggers” would be.

**Motion:** Mr. Block moved to pass Ordinance 20-2018; Ms. Robertson seconded and the vote was as follows:

Lewie Main;	N
Cheryl Robertson;	Y
Ben Lee;	Y
Bill Van Gundy;	N
Carol Van Deest;	N
Marvin Block;	Y
Chip Dutcher;	Y

**Ordinance 20-2018 passed 4-3**

Mayor Lee called for a five minute break before continuing; resumed at 9:15 pm

**B. ORDINANCE 21-2018 AN ORDINANCE DESIGNATING TWO HANDICAPPED PARKING SPACES FOR THE PROPERTY LOCATED AT 159 S. MAIN AND W. COLLEGE. *Introduction***

Mr. Lenner said it was requested that the Village establish two handicap spaces on College Street beside the United Methodist Church. Mr. Dutcher said the reason for the request is because the handicap ramp for the church is right there for going upstairs and downstairs. Council inquired on the location of current handicap spaces on the lot. Mr. Dutcher said the reason for wanting the ones on the street is that street is flat and the parking lot has a pitch to it. They will not be getting rid of the handicap spaces in the parking lot.

**C. ORDINANCE 22-2018 AN ORDINANCE AMENDING ORDINANCE 57-2017, THE ANNUAL APPROPRIATION ORDINANCE OF THE VILLAGE OF JOHNSTOWN TO APPROVE NECESSARY CHANGES OF APPROPRIATIONS. *Introduction***

Finance Director Dana Steffan said this is an ordinance to appropriate extra money to the Service Department employees for merit increases.

**OTHER BUSINESS**

1. Mr. Van Gundy asked if there were any updates on the annexations where the village extended the water lines; Mr. Lenner said not at this time, he would check with Mr. Liggett.
2. Mayor Lee mentioned the ED101 GROW Licking County is tomorrow night if anyone wanted to attend.
3. Ms. Van Deest said the Oregon Street project looks great. Mr. Lenner said the sidewalks were installed in front of the homes built in the fall.
4. A member of the audience asked about Premiere Dental and if they fixed their light and sign saying it is hard to see around the sign when pulling out of the parking lot. Mr. Lenner said they have committed to moving the sign back into the property, Mr. Blair said the property owner said it would be July before they would be financially able to have it moved.

**EXECUTIVE SESSION**

**Motion:** Mayor Lee moved to enter into Executive Session with the Village Law Director, Manager, Finance Director and members of Council; Mr. Van Gundy seconded and the vote was as follows:

Cheryl Robertson;	Y
Ben Lee;	Y
Bill Van Gundy;	Y
Carol Van Deest;	Y
Marvin Block;	Y
Chip Dutcher;	Y
Lewie Main;	Y

Motion passed 7-0

There will be no action after.

Executive Session began at 9:26 pm; Council returned to regular session at 9:53 pm.

**ADJOURNMENT:** There being no further business to come before Council, Mr. Van Gundy moved to adjourn, Mayor Lee seconded and all were in favor. Motion passed 7-0

Thereupon, the meeting adjourned at 9:54 p.m.

RESPECTFULLY SUBMITTED

APPROVED AS PRESENTED



Teresa Monroe, Clerk of Council



Mayor Benjamin Lee

# Johnstown Police Department



Chief of Police  
Don Corbin

599 S. Main Street  
P.O. Box 457  
Johnstown, Ohio 43031

Phone 740-967-0911  
Fax 740-967-6415

## May 2018

- **5/15/18** Officer Rutherford talked to 3<sup>rd</sup> grade students at Licking Heights Elementary on career day.
- **5/21/18** Vehicle crash on W Coshocton St where the driver of the red car broke both legs. (Picture attached)



**COURT DATE**

5/24/2018

**OFFENSE**

1 SPEED

2 SPEED

**PLEA FINDING FINES COSTS DISPOSITION**

G

G

95

54

PAID IF FULL/ NO POINTS  
SET FOR TRIAL 6/14/18

NG

6/14/2018

1 EXPIRED TAGS

2 SPEED

3 DRUG POSSESSION

FAIL TO STOP AT STOP SIGN

4 DUS

5 DUS

USE OF ILLEGAL PLATES

6 SPEED

NC

NC

NG

NG

NC

NC

NC

NG

NG

G

110

54

DISMISSED BMV ERROR

TTP

SET FOR TRIAL 6/28/18

"

PAID IN FULL

TTP

"

TTP

125

54

75

54

75

54

125

54

# Johnstown Police Dept Stats

2017

2018

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dispatched Runs	197	214	214	214	203	246	191	221	154	168	185	160	178	195	208	190	231							
2 Officer Calls	89	109	104	119	97	125	88	96	83	75	106	85	95	108	99	97	126							
Calls for Service	188	1953	2099	1769	1828	1557	1293	1369	1557	1350	1390	1688	1690	1805	1906	1843	1781							
Traffic Stops	146	172	167	122	119	92	38	61	103	55	82	165	94	92	129	100	86							
Vehicle Accidents	13	11	11	9	14	17	12	12	10	14	17	151	12	15	5	11	9							
Training Hours	40	132	56	56	118	16	0	0	20	58	53	88	0	48	80	4	88							
Assist Other Depts	13	9	10	9	10	14	8	10	7	5	3	3	17	7	8	10	18							
Burglary Alarms	15	11	17	13	18	29	14	19	11	11	21	23	17	12	16	13	18							
Subpoenas	15	21	19	11	26	24	25	5	8	5	20	21	11	18	10	25	10							
Subpoena Hours	45	63	57	33	78	72	75	15	24	15	60	63	33	54	30	75	30							
Warrants Served	4	10	4	5	2	4	2	3	8	4	1	4	4	1	2	7	4							
Total Crimes	13	19	37	24	32	37	16	21	35	14	21	10	12	6	22	15	25							



**Finance Director's Report to Council  
June 19, 2018**

1. Tax Revenue. Total Income Tax revenue collected as of May 31 was \$859,083. This represents 46.7% of 2018 Budgeted Income Tax revenue of \$1,840,000, and a 5% increase over 2017 collections for the same period.

The largest source of the Village's income tax revenue, withholding taxes derived from those individuals working in Johnstown, increased 8.0% while business net profits decreased 56.6% and individual returns increased 29.5%.

The graph below depicts the Village's January – May income tax revenue each year from 2014 through 2018:

	2014	2015	2016	2017	2018
Withholding	\$ 296,145	\$ 326,416	\$ 401,292	\$ 404,372	\$ 437,515
Individual	\$ 156,480	\$ 174,731	\$ 259,055	\$ 283,297	\$ 366,761
Net Profit	\$ 90,706	\$ 34,599	\$ 64,241	\$ 126,208	\$ 54,807

2. Revenues and Expenditures. See attached spreadsheets for 2018 year-to-date revenue collections and expenditures.

General Fund Notes:

- a. Economic Development expenditures are exhausted due to the single payment made to GROW Licking County for \$10,000 in March.
  - b. Legislative Activities expenditures have exceeded 70% of budget primarily due to legal fees; through May \$29,766 in legal fees has been spent (2018 budget = \$32,000).
  - c. Lands & Buildings expenditures are nearing 80% of budget due to Property and Casualty Insurance premiums of \$48,000 that were paid in March.
  - d. County Auditor expenditures are at 81% spent due to Property tax deductions being higher than expected in the 1<sup>st</sup> half.
  - e. State Auditor expenditures have reached 77% due to the completion of the biennial audit and subsequent billing for the majority of the performance.
  - f. Ohio Police & Fire Pension expense for a former Police Officer while serving on military duty was billed in May 2018 for \$5,841. This was an unplanned expense that will most likely require an appropriation increase before the end of year.
3. 2016-2017 Audit. I have sent a response to the Audit Draft Report and the findings to our auditors on May 8, and a follow up to that response on May 31. On June 15<sup>th</sup> we were finally able to discuss my comments over the phone. Ken has agreed to modify some of the verbiage in the Report based on my comments. He will send me a copy of the Final Audit before it is sent to the State Auditor. It is due to the State by June 30<sup>th</sup>.
  4. Mobile Mammography. The date has been set for Saturday, August 18<sup>th</sup>.

5. Income Tax Delinquency. We have responded to RITA with our interest in running an income tax delinquency program. Once we receive the details and dates I will communicate that to all.
6. Demand Response/Reliability Program 2019/2019. Once again we have agreed to participate in the KORE energy program to reduce our energy usage at the water & sewer plants. This program is earning the Village cash back of \$1,900 in 2018 as well as billing reductions. To be eligible for these benefits, the Village is required to cut back on energy usage during pre-determined peak time periods.

Please feel free to see me with any questions or concerns.

***Dana Steffan, CPA***  
**Finance & Human Resources Director**

# Village of Johnstown Financial Report

## Revenues

as of 5/31/2018

A/C	Sub-Fund	2018 Beginning	2018 Revenue	2018 Expected Revenues	Actual Revenues	
1000	Real Estate Tax			\$ 250,000.00	\$ 144,642.00	57.86%
1000	Income Tax			\$ 1,840,000.00	\$ 859,083.00	46.69%
1000	Shared Taxes			\$ 110,450.00	\$ 46,978.00	42.53%
1000	State Pass Thru Grants			\$ -	\$ -	
1000	Permits, Fines, & Licenses			\$ 214,500.00	\$ 78,273.00	36.49%
1000	Interest			\$ 5,000.00	\$ 2,950.00	59.00%
1000	Miscellaneous			\$ 27,000.00	\$ 18,489.00	68.48%
1000	Other Financing Sources			\$ -		
1000	<b>Total General Fund</b>		\$	\$ 2,446,950	\$ 1,150,415	47.01%
2011	<b>Total Street Construction &amp; Repair</b>		\$	\$ 199,907	\$ 78,805	39.42%
2021	<b>State Highway &amp; Improvement</b>			\$ 10,873	\$ 4,900	45.07%
2901	<b>Mayor's Court - Computer</b>			\$ 1,000	\$ 480	48.00%
2905	<b>Leafy Dell Road Traffic Improvement</b>			\$ -		
2906	<b>Restricted Police Grants</b>			\$ 5,000	\$ 6,202	124.04%
5101	<b>Water Operating</b>			\$ 497,625	\$ 186,509	37.48%
5201	<b>Sewer Operating</b>			\$ 845,625	\$ 404,027	47.78%
5701	<b>Water Replacements &amp; Improvements</b>			\$ 77,000	\$ 56,542	73.43%
5702	<b>Sewer Replacements &amp; Improvements</b>			\$ 95,000	\$ 67,054	70.58%
5721	<b>Water Debt Service</b>			\$ 27,628	\$ 8,082	29.25%
5722	<b>Sewer Debt Service</b>			\$ 577,000	\$ 230,995	40.03%
5781	<b>Enterprise Deposit</b>			\$ 40,500	\$ 17,653	43.59%
9101	<b>Unclaimed Monies</b>			\$ -		
9904	<b>Mayor's Court</b>			\$ 85,000	\$ 38,421	45.20%
	<b>TOTAL ALL FUNDS</b>			\$ 4,909,108	\$ 2,250,085	45.83%
	<b># Amended Appropriations</b>					
					45.83%	
					<i>percentage received to date</i>	

# Village of Johnstown Financial Report

## Expenditures

as of 5/31/2018

A/C	Sub-Fund	2018 Beginning	2018 Revenue	2018 Appropriations	Actual Expenditures		
110	Police			\$ 988,628.00	\$ 417,323.00	42.21%	
130	Street Lighting			\$ 72,000.00	\$ 20,541.00	28.53%	
210	Public Health			\$ 16,550.00	\$ 8,972.00	54.21%	
310	Recreation Department			\$ 8,100.00	\$ 1,810.00	22.35%	
410	Zoning			\$ 37,382.00	\$ 15,844.00	42.38%	
490	Economic Development			\$ 10,000.00	\$ 10,000.00	100.00%	GROW Licking Co
620	Street Maintenance			\$ 49,340.00	\$ 22,220.00	45.03%	
710	Administration			\$ 305,878.00	\$ 120,295.00	39.33%	
715	Legislative Activities			\$ 55,138.00	\$ 40,843.00	74.07%	legal
720	Mayors Court			\$ 77,838.00	\$ 28,136.00	36.15%	
725	Finance Department			\$ 82,462.00	\$ 44,965.00	54.53%	
730	Lands & Buildings			\$ 77,500.00	\$ 61,917.00	79.89%	P&C Insurance
740	County Auditor (Property Tax Collection)			\$ 4,300.00	\$ 3,494.00	81.26%	
745	State Auditor			\$ 10,000.00	\$ 7,680.00	76.80%	
755/760	Income Tax Administration			\$ 56,000.00	\$ 29,327.00	52.37%	
	Other Uses of Funds & Transfers			\$ 747,700.00	\$ 343,941.00	46.00%	
1000	<b>Total General Fund</b>			<b>\$ 2,598,816</b>	<b>\$ 1,177,308.00</b>	<b>45.30%</b>	
	Street Maintenance & Repair						
	Street Cleaning, Snow Removal						
	Traffic Signs & Signals						
	Sidewalks (Capital outlay)						
2011	<b>Total Street Construction &amp; Repair</b>			<b>\$ 196,289</b>	<b>\$ 68,654</b>	<b>34.98%</b>	
	State Highway Maintenance						
	Street Cleaning, Snow & Removal						
	Traffic Signs & Signals						
2021	<b>State Highway &amp; Improvement</b>			<b>\$ 14,000</b>	<b>\$ 7,939</b>		
2101	Permissive Motor License			\$ -	\$ -		
2271	Enforcement & Education	\$ -		\$ -	\$ -		
2272	Equitable Sharing	\$ -		\$ -	\$ -		
2901	Mayor's Court Computer	\$ -		\$ 1,000	\$ 510		
2902	Babcock Fund	\$ -		\$ -	\$ -		
2903	Budget Stabilization Fund	\$ -		\$ -	\$ -		
2904	FEMA Fund	\$ -		\$ -	\$ -		
2905	Leafy Dell Traffic Improvement Fund	\$ -		\$ -	\$ -		
2906	Restricted Police Grant Fund	\$ -		\$ 10,000	\$ 1,070		
3101	Debt Service Fund	\$ -		\$ 309,500	\$ 98,681		
4901	Capital Projects	\$ -		\$ 1,281,947	\$ 144,392		
5101	Water Operating	\$ -		\$ 565,116	\$ 218,286		
5201	Sewer Operating	\$ -		\$ 649,214	\$ 273,261		
5701	Water Replacements & Improvements	\$ -		\$ 386,500	\$ 58,849		
5702	Sewer Replacements & Improvements	\$ -		\$ 1,204,000	\$ 51,751		
5721	Water Debt Service	\$ -		\$ 70,500	\$ 37,206		
5722	Sewer Debt Service	\$ -		\$ 399,000	\$ 182,081		
5781	Enterprise Deposit	\$ -		\$ 33,000	\$ 9,842		

# Village of Johnstown Financial Report

## Expenditures

as of 5/31/2018

A/C	Sub-Fund	2018 Beginning	2018 Revenue	2018 Appropriations	Actual Expenditures
9101	Unclaimed Monies	\$ -		\$ -	\$ -
9904	Mayor's Court	\$ -		\$ 85,000	\$ 37,970
<b>TOTAL ALL FUNDS</b>				<b>\$ 7,803,882</b>	<b>\$ 2,367,800</b>
<b># Amended Appropriations</b>					
1000	ORD. #05-2018	\$ 20,200	Additional Police Expenses		
1000	ORD. #06-2018	\$ 2,000	AEP Pole & fire safety		
1000	ORD. #09-2018	\$ 75,000	New Police Officer		